

Message Text

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46

ACTION EUR-25

INFO OCT-01 ISO-00 EURE-00 SNM-02 AID-20 RSC-01 DRC-01

/050 W

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P R 191732Z SEP 73

FM AMEMBASSY PARIS

TO SECSTATE WASHDC PRIORITY 3313

INFO DEA HQS WASHDC

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E.O. 11652: N/A

TAGS: SNAR, FR, AFSP

SUBJECT: INFORMATION REQUIRED FROM FIELD FOR FY 74 AND 75 REVIEW

REFS: A) STATE 160296 B) PARIS 03974 C) PARIS 04444

FOR EUR/WE BIEGEL, S/NM R. ROBERTSON, A/AID M. WAMPLER

1. FOLLOWING IS RESPONSE TO REF A.

2. TABLE I: FIGURES

I SUMMARY TABLE

A	B	C	D	E	F
ACTIVITY FY 73 FY 74 FY 75 ALL SUBSEQUENT TOTALS					
ACTUAL EST EST YEARS					
REQUESTED PREVIOUS NCAP					
STATE	215.0	171.0	178.0	196.0	760.0
USIA	0.5	0.5	0.5	0.5	2.0
TOTAL	215.5	171.5	178.5	196.5	762.0
NEW PROPOSALS					
STATE	10	10	10		30
TOTAL	10	10	10		30

3. TABLE I: COMMENTS:

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(A) TABLE I FIGURES UNDER "REQUESTED PREVIOUS NCAP" ARE TOTALS

FROM TABLE III.

(B) STATE AND USIA FIGURES DO NOT INCLUDE OFFICERS SPENDING SUBSTANTIAL TIME, BUT LESS THAN 50PERCENT, ON NARCOTICS MATTERS (E.G. AMBASSADOR, DCM, EMBASSY NARCOTICS COORDINATOR IN FY 74 AND LATER YEARS, SCIENCE COUNSELOR, CONSULAR OFFICERS, PAO, PRESS ATTACHE).

(C) NO FIGURES ARE INCLUDED FOR DEA (FY 74 AND AFTER) OR FOR BNDD AND CUSTOMS (FY 73). THESE ARE AVAILABLE ONLY FROM DEA AND CUSTOMS HEADQUARTERS WASHINGTON. SHARED ADMINISTRATIVE SUPPORT COSTS SHOWN ON TABLE III PART II, BELOW ARE INCLUDED IN STATE FIGURE.

(D) COLUMN E "ALL SUBSEQUENT YEARS" CONTAINS FY 76 ESTIMATE ONLY.

(E) NO FIGURES INCLUDED FOR COLUMN G HOST COUNTRY OR COLUMNS B-1, C-1, D-1, E-1. SEE EXPLANATION PARIS 04444. 0-4- 2.

(F) STILL CARRIED UNDER NEW PROPOSALS (AS IN 1973 NCAP) IS \$10,000 FOR FY 74 AND SUBSEQUENT YEARS TO SUPPORT NARCOTICS RELATED TRAVEL OF EMBASSY PERSONNEL. SEE REF B, PARA 21 AND REF C PARA 4(D).

4. TABLE II. EMBASSY PARIS HAS NO CURRENT PROJECTS INVOLVING ENFORCEMENT, EDUCATION, AGRICULTURE OR HEALTH REQUIRING U.. FINANCING OTHER THAN NORMAL SALARIES, ALLOWANCES AND EQUIPMENT OF EMBASSY PERSONNEL INVOLVED IN NARCOTICS CONTROL WORK. SEE PARIS 04444. PARA 5.

5. TABLE III FIGURES.

TABLE III

A	B	C	D	E	F	G	H	I
ADVISOR	FY 73 ACTUAL	FY 74 EST.	FY 75 EST.	ALL SUB-	TOTAL			
	MAN/ \$000	MAN/ \$000	FY 75 \$000	SEQUENT	\$000			
MOS	MOS	MOS	YEARS					
			MAN/\$000					
			MOS					

I. STATE

EXEC. ASST. 9.6 40 - - - - - 40

TO AMB. &

EMB. NARC.

COORD.

ASSTM SCI. 9.6 18 8.4 32 6.0 27 6.0 27 102

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SEC. TO EXEC 9.6 12 - - - - - 12

SEC. TO SCI. 9.6 11 6.0 8 6.0 9 6.0 10 38

COUNS.

CODE CLERK 7.5 14 9.0 20 9.0 22 9.0 24 80

TOTAL I 45.9 95 23.4 60 21.0 56 21.0 61 272

II. SAS COSTS

FOR BNDD 85 - - - - - 85

(FY 73 ONLY)

FOR CUSTOMS 35 - - - - - 35

FOR DEA - - 111 - 122 - 135 368

(FY 74 & LATER

YRS)

TOTAL II 120 - 111 111 122 - 135 488

TOTAL I

& II (\$000

ONLY) 215 - 171 - 178 - 196 760

TABLE III. COMMENTS:

(A) COMMENT RE TABLE I IN PARA 3 (B) ABOVE ALSO APPLIES
TO TABLE III.

(B) FIGURES GIVEN IN COLUMNS G AND H ARE FOR FY 1975 AND
1976 CALCULATED ON THE BASIS OF THE SAME TIME REQUIRED AS IN FY
1974 WITHA 10 PER CENT INCREASE IN COSTS EACH YEAR. SALARY
AND ALLOWANCES OF STATE PERSONNEL REFLECT ONLY PRORATA SHARE
OF PRESENT SCIENTIFIC TRAVEL BUDGET.

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: NARCOTICS, ANNUAL REPORTS
Control Number: n/a
Copy: SINGLE
Draft Date: 19 SEP 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: morefirh
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973PARIS24674
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: PARIS
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19730924/aaaaarpg.tel
Line Count: 132
Locator: TEXT ON-LINE
Office: ACTION EUR
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators:
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: A) STATE 160296 B) PARIS 03974 C) PA, RIS 04444
Review Action: RELEASED, APPROVED
Review Authority: morefirh
Review Comment: n/a
Review Content Flags:
Review Date: 23 AUG 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <23-Aug-2001 by shawdg>; APPROVED <20-Nov-2001 by morefirh>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: INFORMATION REQUIRED FROM FIELD FOR FY 74 AND 75 REVIEW
TAGS: SNAR, AFSP, FR, XX
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005